Raport de monitorizare a executarii contractelor 2019-34/04/2020

Nr. d/o	Nr. contractului	Data contractului	Denumirea operatorului economic	Obiectul achiziției	Tipul,data procedurii	Suma finală contractat	Suma facturata 2019	Suma facturata in 2020	Suma facturată total	Executare %
2	06-1/37	7/10/2019	Data Control SRL	piese de schimb pentru mentenanta dispozit. Medicale	dgl 128/19 din 11.09.2019	493,452.00	163,452.00	330,000.00	493,452.00	100.00%
3	06-1/66	02.12.2019	Ericon SRL	piese de schimb pentru mentenanta dispozit. Medicale	dgl 193/19 din 21.11.2019	227,280.00	0.00	227,280.00	227,280.00	100.00%
4	06-1/73	02.12.2019	Vivamed International	piese de schimb pentru mentenanta dispozit. Medicale	dgl 193/19 din 21.11.2019	247,992.00	0.00	247,992.00	247,992.00	100.00%
7	06-1/40	07.10.2019	Endo-Chirurgie SRL	piese de schimb pentru mentenanta dispozit. Medicale	lp nr. 21009332 din 24.06.19	327,745.20	209,305.20	118,440.00	327,745.00	100.00%
9	06-1/59	27.11.2019	AST-Medical SRL	instrumente mini invazive	cpv 33169000	708,000.00	642,278.46	41,524.80	683,803.26	96.58%
12	ECO/04202	03.04.2019	Ecochimie SRL	consumabile medicale	lp nr. 18/04202 din 30.11..2018	749,068.42	325,468.07	207,436.64	532,904.71	71.14%
13	06/19	03.05.2019	Vivamed International	materiale de sutura	ocds-b3wdpl-MD1551426211712	54,859.20	14,796.00	12,264.00	27,060.00	49.33%
14	MDS/5843	03.05.2019	Medec Service SC	materiale de sutura	ocds-b3wdpl-md1551426211712 din 26.04.19	25,616.25	12,500.73	3,415.50	15,916.23	62.13%
15	18/04202/SCR-N	03.04.2019	Natusana SRL	consumabile medicale	lp 18/04202 din 30.11..18	832,680.08	437,337.60	333,291.76	770,619.36	92.55%
16	01	03.04.2019	Profilabdiagnostic	consumabile medicale	lp 18/04202 din 30.11.18	106,671.66	75,600.00	13,608.00	89,208.00	83.63%
17	03-18/04202	03.04.2019	Echipamed-Plus SRL	consumabile medicale	lp 18/04202 30.11.18	807,543.00	317,944.20	292,882.80	610,827.00	75.64%
18	1402-19	03.04.2019	Labromed Laborator	consumabile medicale	lp 18/04202 din 30.11.18	889,787.50	607,285.85	253,054.00	860,339.85	96.69%
19	58/19	17.05.2019	Dezfarmteh SRL	dezinfectanti biodistructivi	lp 18/04339 din 28.12.18	184,896.00	173,232.00	11,664.00	184,896.00	100.00%

20	99/03	14.03.2019	MedPunkt SRL	consumabile oftalmologice	ip 18/04236 din 29..11.2018	207,480.00	99,669.00	43,162.80	142,831.80	68.84%
22	16/19	03.04.2019	Endo-Chirurgie SRL	consumabile medicale	lp18/04202 din 30.11.18	1,674,384.00	909,596.40	420,535.22	1,330,131.62	79.44%
23	DC/C/04202	03.04.2019	Data Control SRL	consumabile medicale	lp 1804202 din 30.11.18	686,816.32	235,211.16	146,721.48	381,932.64	55.61%
24	18/04202/2287	03.04.2019	DitaEstFarm SRL	consumabile medicale	lp 1804202 din 30.11.18	1,756,487.53	535,109.02	973,995.36	1,509,104.38	85.91%
25	2654LP18/04339	09.04.2019	DitaEstFarm SRL	dezinfectanti biodistructivi	lp 18/04339 din 28.12.18	160,395.24	118,269.81	3,418.63	121,688.44	75.86%
26	01	03.04.2019	Edelmed SRL	consumabile medicale	lp 18/04202 din 18.11.18	495,600.00	323,910.00	171,690.00	495,600.00	100.00%
27	18/04202VI	03.04.2019	Vivamed International	consumabile medicale	lp18/04202 din 06.02.2019	191,568.00	54,535.00	119,958.40	174,493.40	91.09%
28	34/19	09.04.2019	Policontract SRL	dezinfectanti biodistructivi	lp 18/04339 din 28.12.18	17,760.00	5,328.00	12,192.00	17,760.00	100.00%
29	59AL19	11.03.2019	Tetis International SRL	consumabile oftalmologice	lp 18/04236 din 29..11.2018	2,298,493.29	115,044.30	1,023,414.07	1,138,458.37	49.53%
30	18/04236-01	15.03.2019	Sogno SRL	consumabile oftalmologice	lp 04236 din 29.11.2018	15,660.00	8,721.00	3,699.00	12,420.00	79.31%
31	184/18	23.10.2018	Endo-Chirurgie SRL	materiale de sutura	lp 18/03106 din 12.09.2018	46,715.40	24,455.52	7,495.00	31,950.52	68.39%
32	01	03.04.2019	Tehoptimed SRL	consumabile medicale	lp 18/04202 din 22.03..19	171,017.80	125,138.80	45,826.00	170,964.80	99.97%
33	863-19/00019	11.06.2019	M-Interfarma SA	consumabile medicale	lp 19/00019 din 08.05.2019	204,508.00	130,950.00	35,413.00	166,363.00	81.35%
34	18/03106/01	23.10.2018	Oxivit-med SRL	materiale de sutura	lp18/03106 din 12.09.2018	1,443,184.15	813,133.26	322,413.64	1,135,546.90	78.68%
35	18/04202/01	03.04.2019	Biosistem-mld SRL	consumabile medicale	lp18/04202 din 30.11.2018	410,905.87	173,813.79	126,296.30	300,110.09	73.04%
37	18/04202	03.04.2019	Entofarm SRL	consumabile medicale	lp18/04202 din 30.11.2018	811,440.00	540,960.00	270,480.00	811,440.00	100.00%
38	862-18/04202	03.04.2019	M-Interfarma SA	consumabile medicale	lp18/04202 din 30.11.18	338,090.00	232,760.00	98,413.00	331,173.00	97.95%

39	2002/19	03.04.2019	Ericon SRL	consumabile medicale	lp 1804202 din 30.11.18	649,860.00	352,210.00	279,030.00	631,240.00	97.13%
40	MDS/03106	23.10.2018	Medec Service SC	materiala de sutura	lp18/03106 din 12.09.2018	269,964.91	142,729.92	116,937.00	259,666.92	96.19%
41	05/2019	03.04.2019	Tehnomedica SRL	consumabile medicale	lp18/04202 din 30.11.18	5,189,740.20	2,018,698.73	2,140,768.66	4,159,467.39	80.15%
44	712/01	19.03.2019	Lenses Grup SRL	materiale de sutura	ocds-b3wdpl-md155142621171 2 din 26.04.19	196,494.60	46,116.00	91,135.20	137,251.20	69.85%
45	02/O-2019	11.03.2019	Lenses Grup SRL	consumabile oftalmologice	lp18/04236 din 29.29.112018	832,673.00	232,376.80	331,746.80	564,123.60	67.75%
46	15/19	04..03.2019	BECOR SRL	consumabile p/u sectia morfopatologie	lp 1804153 din 05.11.2018	2,167,789.00	1,355,421.90	745,227.40	2,100,648.90	96.90%
47	18/04222/1187	06.12.2018	DitaEstFarm SRL	consumabile necesare p/u chir hepato-biliopancreat	lp 18/04222 din 19.10.18	334,898.00	150,704.10	83,724.50	234,428.60	70.00%
48	18-MT	03.05.2019	Sogno SRL	materiale de sutura	ocdsb3wdpl-md-1551426211712	445,230.00	151,470.00	293,760.00	445,230.00	100.00%
49	108/19	03.05.2019	Endo-Chirurgie SRL	materiale de sutura	ocds-b3wdpl-md-1551426211712	18,144.00	7,257.60	5,443.20	12,700.80	70.00%
50	LENS01	02.05.2019	Lenses Grup SRL	cristaline oftalmologice	ocds-b3wdpl-md-1550741222707	1,306,750.00	551,960.00	379,300.00	931,260.00	71.27%
51	501/05/19	08.05.2019	GBG-MLD SRL	materiale de sutura	ocds-b3wdpl-md-1551426211712	44,388.00	7,315.00	8,129.24	15,444.00	34.79%
52	59LE19	25.04.2019	Tetis International SRL	cristaline oftalmologice	ocds-b3wdpl-md-1550741222707	1,594,784.00	723,834.48	761,109.46	1,484,943.94	93.11%
53	59BR19	03.04.2019	Tetis International SRL	consumabile medicale	lp 18/04202 din 22.03.2019	2,694,125.27	1,470,909.85	1,165,153.79	2,636,063.64	97.84%
54	18/04202-01	04.04.2019	Sogno SRL	consumabile medicale	lp18/04202 din 30.11.18	1,645,522.50	544,957.53	271,381.80	816,339.33	49.61%
55	18/04202	04.04.2019	Lismedfarm SRL	consumabile medicale	lp 18/04202 din 30.11.2018	351,657.62	184,015.81	140,841.83	324,857.64	92.37%
56	54/11/18	28.11.2018	Intermed SRL	Consumabile	18/04217 din 31.10.2018	533,974.80	464,847.32	60,772.27	525,619.59	98.43%

				TOTAL	35,021,372.56	15,830,630.21	12,792,428.55	28,623,297.92	81.73%